

Five Year Summary

	2020 US\$m	2019 US\$m	2018 US\$m	2017 US\$m	2016 US\$m
Profit and Loss*					
Sales	10,268.5	11,192.3	11,749.3	11,288.7	11,200.7
Sales including associates and joint ventures	28,159.1	27,665.0	21,957.2	21,827.0	20,423.6
Profit attributable to shareholders	271.0	323.8	84.8	402.4	469.0
Underlying profit attributable to shareholders	275.7	320.9	358.2	402.6	460.2
Underlying earnings per share (US¢)	20.38	23.72	26.48	29.77	34.03
Basic earnings per share (US¢)	20.03	23.93	6.27	29.75	34.69
Dividends per share (US¢)	16.50	21.00	21.00	21.00	21.00
Balance Sheet*					
Total assets	7,900.5	8,369.9	8,533.0	5,467.2	5,128.9
Total liabilities	(6,564.6)	(7,130.4)	(7,371.1)	(3,711.5)	(3,549.5)
Net operating assets	1,335.9	1,239.5	1,161.9	1,755.7	1,579.4
Shareholders' funds	1,322.3	1,209.2	1,126.4	1,690.0	1,505.3
Non-controlling interests	13.6	30.3	35.5	65.7	74.1
Total equity	1,335.9	1,239.5	1,161.9	1,755.7	1,579.4
Net debt	(816.7)	(820.8)	(744.0)	(599.1)	(640.8)
Net asset value per share (US¢)	97.75	89.39	83.27	124.95	111.32
Cash Flow*					
Cash flows from operating activities	1,067.2	1,288.1	1,458.1	671.3	542.9
Cash flows from investing activities	(86.4)	(283.0)	(500.9)	(280.6)	(428.0)
Cash flows before financing activities	980.8	1,005.1	957.2	390.7	114.9
Cash flow per share from operating activities (US¢)	78.89	95.22	107.80	49.64	40.15

* Figures in 2018 have been restated due to the change in accounting policy upon adoption of IFRS 16 'Leases'. Figures in 2017 have been restated due to changes in accounting policies upon adoption of IFRS 9 'Financial Instruments' and IFRS 15 'Revenue from Contracts with Customers'. Figures in 2016 have not been restated.